

Proposed Amendments to FY15 Appropriations

Fund	Name	Present	Proposed	Change
001-200	General (Employers Retire & Ben)	7,000,000	7,100,000	100,000
001-400	General (Purchased Services)	5,435,114.15	5,535,114.15	100,000
001-500	General (Supplies)	1,500,000	1,250,000	(250,000)
001-600	General (Capital Outlay)	471,800	521,800	50,000
006	Food Service	1,450,000	1,500,000	50,000
007	Special Trust (Scholarship)	25,000	28,000	3,000
022	District Agency (Tri-Star)	637,179	887,179	250,000
401	Auxiliary Fund	108,358.97	129,000	20,641.03
439	Public Preschool	48,000	49,430	1,430
525	Head Start	1,179,474	1,229,474	50,000
590	Improving Teacher Quality	114,531.41	144,532	30,000.59